SWELLENDAM MUNICIPALITY

Integrated Development Plan 2017 – 2022

AS AMENDED FOR 2020-21

MEMORANDUM REFERRED TO IN REGULATION 3(2) OF THE LOCAL GOVERNMENT: MUNICIPAL PLANNING AND PERFORMANCE MANAGEMENT REGULATIONS OF 2001

MEMORANDUM REPORT **DATE: 29 MAY 2020**

The memorandum referred to in regulation 3(2) of the Local Government: Municipal Planning and Performance Management Regulations of 2001

Legislative and regulatory framework

Municipal Systems Act no 32 of 2000

Section 25: Adoption of integrated development plans
(2) An integrated development plan adopted by a municipal council in terms of subsection (1) may be amended in terms of section 34 and remains in force until an integrated development plan is adopted by the next elected council.

Section 34: Annual review and amendment of Integrated Development Plan
A municipal council-
(a) must review its integrated development plan-
(i) annually in accordance with an assessment of its performance measurements in terms of section 41; and
(ii) to the extent that changing circumstances so demand; and
(b) may amend its integrated development plan in accordance with a prescribed process.

Section 37: Regulations and guidelines
(1) The Minister may for the purposes of this Chapter make regulations or issue guidelines in terms of section 120 to provide for or to regulate the following matters:
(e) a process for the amendment of integrated development plans;

Under section 120, read with sections 37, 43 and 49, of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) the Local Government: Municipal Planning and Performance Management Regulations, 2001 determine the following:

Local Government: Municipal Planning and Performance Regulations, 2001

Section 3: Process for amending integrated development plans
3. (1) - Only a member or committee of a municipal council may introduce a proposal for amending the municipality's integrated development plan in the council.
(2) Any proposal for amending a municipality's integrated development plan mustbe-
(a) accompanied by a memorandum setting out the reasons for the proposal; and
(b) aligned with the framework adopted in terms of section 27 of the Act.
(3) An amendment to a municipality's integrated development plan is adopted by a decision taken by a municipal council in accordance with the rules and orders of the council.
(4) No amendment to a municipality's integrated development plan may be adopted by the municipal council unless-
(a) all the members of the council have been given reasonable notice;
(b) the proposed amendment bas been published for public comment for a period of at least 21 days in a manner that allows the public an opportunity to make representations with regard to the proposed amendment;
(c) the municipality, if it is a district municipality, has complied with sub regulation (5); and
(d) the municipality, if it is a local municipality, has complied with sub regulation 6
(5) A district municipality that considers an amendment to its integrated development plan must-
(a) consult all the local municipalities in the area of the district municipality on the proposed amendment; and
(b) take all comments submitted to it by the local municipalities in that area into account before it takes a final decision on the proposed amendment

Reasons for proposal to amend Integrated Development Plan in terms of Local Government: Municipal Planning and Performance Management regulations, 2001 section 3

Purpose of the report

The purpose of this report is to obtain Council approval of the Amendments to the 2017-2022 five year. Integrated Development Plan: Third Review of the 2017-2022 Integrated Development Plan and amendments to the Spatial Development Framework (SDF) (to be advertised for public comment) as part of the Municipality's Fourth Generation Integrated Development Plan.

EXTRACT COUNCIL MINUTES: **26 MARCH 2020**

UNANIMOUSLY RESOLVED ***Item A39/26/03/2020***

that the amendments to the Draft 2017-2022 Five Year Integrated Development Plan (3rd Review) and the Draft Spatial Development Framework (SDF) be approved by Council in principle for public comment and made public in terms of section 22 of the MFMA.

In terms of Sections 28(2) and 29(1) of the Local Government Municipal Systems Act (Act 32 of 2000) read together with Section 21(1) the Local Government Municipal Finance Management Act (Act 56 of 2003) (MFMA) the Municipal Council adopted an Amended Process Plan and Time Schedule on 29 August 2019 to guide the planning, drafting, and adoption of its amendments to the 2017-2022 five year Integrated Development Plan and Spatial Development Framework (SDF): Third Review of the 2017-2022 Integrated Development Plan.

The below 9 Chapters (table of content in the Amended 2027-2022 IDP) set out the areas of amendments:

Amendments to the 2017-22 IDP:

Chapter 1	States the introduction and background by noting the legal context of the IDP, explaining the five-year IDP process and the key timeframes followed.	- Amended Process Plan / Time Schedule. - Legislation referred to in section 1.3 refers to the respective processes to be followed when doing and amendment vs. a review.
Chapter 2	Provides a municipal development profile with an overview of the municipal area and highlights the key socio-economic data that informs the development needs in Swellendam, also the physical perspective of the Swellendam area. The wards increased from five to six wards and have an influence on the data of wards 1, 4, and 5.	- Updated demographic, socio, economic statistics per town. - Also an updated analysis on the environmental and municipal services in the municipality and the challenge of COVID-19 on the above indicators.
Chapter 3	Swellendam Municipality is currently in the process of amending the Municipal Spatial Development Framework (SDF), in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) ('SPLUMA'), the Western Cape Land Use Planning Act, 2014 (Act 3 of 2014) ('LUPA') and the Municipal Land Use Planning Bylaw.	- Compliance and reference to the latest planning legislation (SPLUMA, etc.) - Updated biodiversity information (SANBI, 2017) to ensure consistency with Overberg SDF and to demarcate the spatial planning categories which informs land use outside the urban edges of towns. - Updated references to the latest National / Provincial policy documents which informs the SDF. - Updated socio-economic information (with assistance from Department Environmental Affairs and Development Planning). - 4th Generation 2017 - 2022 IDP Amendment: 3rd IDP Review - Restructured document to make it more user-friendly. - Commenced with a Capital Expenditure Framework (CEF) (as required by SPLUMA) by identifying a number of Priority Development Areas. The CEF will be developed further in the next few years to assist in the planning and

		investment in the required infrastructure to support development.
Chapter 4	Disaster Management	- The Minister of Cooperative Governance and Traditional Affairs on 15 March 2020 officially declared a national state of disaster as per section 27(1) of the Disaster Management Act, 2002 (Act No. 57 of 2002). - The Swellendam Joint Operational Committee
Chapter 5	Reflects on the institutional arrangements in the municipality and gives a situational analysis of our performance against the five national key performance areas	- The annual reviewing of organogram - Reviewed policies and bylaws - Customer Service Charter - Customer Care Survey - 2020-2021 Strategic Risk Register
Chapter 6	Introduces the reader to the consultation process and the 2017-22 inputs of the ward. The chapter also introduce the members of the six-ward committee. The municipality intend to strengthen partnership with role players to assist and support ward committees and sector interest groups with their social needs.	- The President of the Republic of South Africa, in a statement on 15 March 2020, announced the declaration of a national state of disaster in response to the Covid-19 global pandemic and decided to take urgent and drastic measures to manage the disease, protect the people of our country and reduce the impact of the virus on our society and on our economy. - Subsequent to the announcement, the Department has been inundated with municipal enquires on how to approach the upcoming consultations on the IDP and Budget and is acutely aware of the municipality's legal responsibility in terms of Sections 17(3)(d) and 23 of (MFMA) read with the MSA Regulations. - Amended Ward and Sector Priorities (public inputs)
Chapter 7	States the new council's strategic direction for 2017-2022 - detailing our vision, mission, and strategic goals that will be pursued during the five-year cycle of the IDP. The Vision, Mission and Strategic Objectives remain unchanged. This chapter also illustrates how Swellendam's strategic objectives align with the key policy directives on the national, provincial and district level.	- Swellendam Municipal Strategic Objectives - Overberg District Strategic Objectives. Overberg District Joint District Approach - Reviewed Western Cape Provincial Strategic Plan/ Vision (VIP"s). The Western Cape Joint Government Approach - Sector Alignment: the strategic linkages between the IDP amendment and the sector departments
Chapter 8	Deals with Performance Management. The performance indicators and targets met or planned for the next financial. The Final 2020-2021 Service Delivery and Budget Implementation (SDBIP) for approval by mid-June.	This section is updated and replaces the previous Budget and Key Performance Targets of: - 2017-2018 - 2018-2019 - 2019-2020 The 2020-2021 SDBIP
Chapter 9	Deals with the Financial Plan and the Final 2020-2021 Budget. The IDP/Budget linkage is reflected as per the Budget SA schedules. The Financial Plan can be viewed on the website, www.swellenmun.co.za	- Updated financial statistics - Financial sustainable requests on the Draft IDP assessment: the municipality agreed on and will take implement in the - The financial implications due to COVID – 19 Pandemic, more detailed information in the Adjustment Budget by 15 June 2020

The 2017-22 IDP Amendment: 3rd Review of the Fourth Generation IDP and the Swellendam Spatial Development Framework was approved by Council on 28 May 2020.

EXTRACT COUNCIL MINUTES: 28 MAY 2020

UNANIMOUSLY RESOLVED **Item A43/28/05/2020**

THAT THE AMENDED 2017-2022 FIVE YEAR INTEGRATED DEVELOPMENT PLAN (3RD REVIEW) AND THE SPATIAL DEVELOPMENT FRAMEWORK (SDF) BE APPROVED BY COUNCIL.

ITEM NUMBER A43. 28.05.2020

AMENDMENT OF THE 2017-2022 FIVE YEAR INTEGRATED DEVELOPMENT PLAN AND THE SPATIAL DEVELOPMENT FRAMEWORK (SDF): THIRD REVIEW OF THE 2017-2022 INTEGRATED DEVELOPMENT PLAN

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P.P. **AM GROENEWALD**
MUNICIPAL MANAGER

2020-05-29
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DATE